

Hail Weston Parish Council
 Budgets
 Year ended 31 March 2017

	Actual year ended 31 March 2016 £	Actual year ended 31 March 2017	Proposed budget to March 2018 £	Actual year ended 31 March 2018
Income				
Precept	16789	21827	26193	
Allotment rent	270	260	280	
Grass cutting contribution	237	237	237	
Interest	18	20	20	
Donations/Grant	822	1899	1599	
Cemetery	2040	1150	500	
VAT Recovered	1004	1409	800	
	21180	26568	29629	
Expenses				
Open space				
Grass cutting etc	2855	3490	4000	
Water charges	156	221	221	
NAA subscription	0		0	
Loan repayments	2238	2238	2238	
Playground Inspection	125	140	140	
Playing Field Maintenance	436	100	1000	
Playing Field Improvements	1764	500	1000	
dog bags	0	120	0	
New Bins	0	0	0	
Trees	1800	708	660	
Notice Board	2484	0	0	
Allotments	22	0	100	
Benches				
	11880	7517	9359	
Playing Field Grant	0	0	0	
Burial ground costs	55	408	250	
LHI			7000	
	55	408	7250	
Street Lighting		1035		
Electricity	1392	751	600	
Maintenance	315	315	400	
Replacement 17 lights			952	
	1707	2101	1952	

	Actual year ended 31 March 2016	Actual year ended 31 March 2017	Proposed budget to March 2018	Actual year ended 31 March 2018
Administration				
Clerks Salary	4722	5024	5400	
Audit Fee – External	120	240	250	
Audit Fee – Internal	156	156	175	
Parish Steward	0	0	757	
HMRC	216	0	0	
Election costs	105	0	0	
Subscriptions	330	482	500	
Clerks Expenses	300	300	300	
Bank charges	0	0	35	
Accounts Software License	0	0	0	
Hall Hire	0	0	640	
Newsletter	204	0	200	
Insurance	657	655	654	
Post & Stationery (Sundries)	47	50	200	
Training	140	125	200	
Website	0	1292	200	
Parish Assembly	30	17	50	
Village sign	0	715	100	
Data protection	35	35	40	
Legal fees	1504	0	100	
Donations	551	201	500	
	<u>9117</u>	<u>9292</u>	<u>10301</u>	
Contingency	750	1000	2000	
Total expenses	<u>23509</u>	<u>20318</u>	<u>30862</u>	
(Deficit)/Surplus	-2329	6250	-1233	