

Hail Weston Parish Council  
 Budgets  
 Year ended 31 March 2018

	<b>Actual year ended 31 March 2016</b>	<b>Actual year ended 31 March 2017</b>	<b>Actual year ended 31 March 2018</b>	Proposed budget to March 2019
	£		£	
<b>Income</b>				
Precept	16789	21827	26193	27572
Allotment rent	270	260	300	300
Grass cutting contribution	237	237	237	0
Interest	18	20	16	20
Donations/Grant	822	1899	5120	
Cemetery	2040	1150	1830	500
VAT Recovered	1004	1409	1701	1000
	<b>21180</b>	<b>26568</b>	<b>35398</b>	<b>29392</b>
<b>Expenses</b>				
Open space				
Grass cutting etc	2855	3490	3805	4500
Water charges	156	221	140	200
Loan repayments	2238	2238	2855	2855
Playground Inspection	125	140	140	150
Playing Field Maintenance	436	100	1898	2000
Playing Field Improvements	1764	500	1202	1000
dog bags/bank charge	0	120	72	200
New Bins	0	0	0	0
Trees	1800	708	660	1000
Notice Board	2484	0	0	0
Allotments	22	0	100	300
Benches				
Defibrillators			2584	
	<b>11880</b>	<b>7517</b>	<b>13456</b>	<b>12205</b>
Playing Field Grant	0	0	0	
Burial ground costs	55	408	625	500
LHI			0	7000
	<b>55</b>	<b>408</b>	<b>625</b>	<b>7500</b>
Street Lighting		1035		
Electricity	1392	751	161	200
Maintenance	315	315	314	400

Replacement 17 lights			1475	0
	1707	2101	1950	600

Administration

Clerks Salary	4722	5024	5540	5800
Audit Fee – External	120	240	250	300
Audit Fee – Internal	156	156	175	200
Parish Steward	0	0	0	0
HMRC	216	0	0	840
Election costs	105	0	0	0
Subscriptions	330	482	558	700
Clerks Expenses	300	300	300	300
Bank charges	0	0	35	35
Accounts Software License	0	0	0	400
Hall Hire	0	0	0	960
Newsletter	204	0	110	200
Insurance	657	655	683	800
Post & Stationery (Sundries)	47	50	47	200
Training	140	125	87	400
Website	0	1292	274	300
Parish Assembly	30	17	18	50
Village sign	0	715	100	50
Data protection	35	35	35	60
Legal fees	1504	0	392	500
Donations	551	201	151	800
	9117	9292	8755	12255

Contingency 2000

<b>Total expenses</b>	<b>23509</b>	<b>20318</b>	26786	34560
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(Deficit)/Surplus	-2329	<b>6250</b>	<b>8612</b>	-5168
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